

Minimum level of expenditure for items classified as capital assets  
 Minimum level of expenditure for items classified as capital projects

\$50,000  
\$50,000

ENTITY:  
DATE:

Clark County Stadium Authority  
 May 15, 2026

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
<b>Fund:</b>	Football Stadium Fund					
<b>Capital Improvement:</b>	Allegiant Stadium Projects	\$ 7,083,529	\$ 7,244,534	\$ 7,461,870	\$ 7,685,727	\$ 7,916,298
<b>Funding Source:</b>	Football Stadium Fund Transfers (Room Taxes, Interest)	Football Stadium Fund Transfers	Football Stadium Fund Transfers	Football Stadium Fund Transfers	Football Stadium Fund Transfers	Football Stadium Fund Transfers
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>						

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
<b>Fund:</b>	Waterfall Residual Fund					
<b>Capital Improvement:</b>	Allegiant Stadium Related Projects	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
<b>Funding Source:</b>	Football Stadium Fund Transfers (Room Taxes, Interest)	Football Stadium Fund Transfers				
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>						

		FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
<b>Fund:</b>	Baseball Stadium Fund					
<b>Capital Improvement:</b>	New Baseball Stadium	\$ 154,850,000	\$ 36,000,000	\$ 40,000,000	\$ 36,000,000	\$ 36,000,000
<b>Funding Source:</b>	Baseball Stadium Fund Transfers (SEID Revenues) State Transferable Tax Credits, Clark County GO Bonds	State TTCS County GO Bonds	State TTCS	State TTCS Transfers	State TTCS	State TTCS
<b>Completion Date:</b>	Spring 2028					
<b>Fund Total</b>						